

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2021-65**

3 **INTRODUCED BY:**

4
5 Councilor Christopher Rivera

6 Councilor Roman "Tiger" Abeyta

7 Councilwoman Renee Villarreal

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10 **A RESOLUTION**

11 **APPROVING THE CITY OF SANTA FE'S PARTICIPATION IN A TRANSPORTATION**
12 **FUND PROGRAM ADMINISTERED BY THE NEW MEXICO DEPARTMENT OF**
13 **TRANSPORTATION FOR IMPROVEMENTS TO THE AGUA FRIA/SOUTH**
14 **MEADOWS INTERSECTION.**

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16 **WHEREAS**, the City of Santa Fe ("City") and the New Mexico Department of
17 Transportation ("NMDOT") entered into a grant agreement under the Transportation Fund Program
18 ("TPF") for improvements to the Agua Fria/South Meadows intersection; and

19 **WHEREAS**, the total cost of the project is \$1,700,000 to be funded in proportional share
20 by the parties as follows:

- 21 1. NMDOT's share shall be ninety-five percent or \$1,615,000; and
22 2. The City's proportional matching share shall be five percent or \$85,000; and

23 **WHEREAS**, the City shall pay all costs that exceed the total budgeted amount of
24 \$1,700,000, to the extent permitted under law.

25 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**

1 **CITY OF SANTA FE** that Governing Body hereby approves a cooperative agreement for Project
2 Control Number LP50019 with the NMDOT for the TPF Program for year 2022 for improvements
3 to the Agua Fria Street/South Meadows Road intersection including five-foot wide bicycle lanes,
4 six-foot wide sidewalks, turn lanes, and driveways within the control of the City.

5 **BE IT FURTHER RESOLVED** that this project maintains priority status for the City.

6 **BE IT FURTHER RESOLVED** that the cooperative agreement terminates on June 30,
7 2025 and the City incorporates all the agreements, covenants, and understandings between the
8 parties concerning the subject matter and that all such agreements, covenants, and understandings
9 have been merged into the written agreement.

10 PASSED, APPROVED, and ADOPTED this 10th day of November, 2021.

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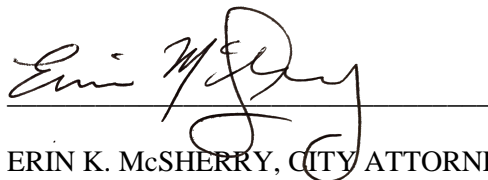
14 ALAN WEBBER, MAYOR

15 ATTEST:

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18 KRISTINE MIHELIC, CITY CLERK

19 APPROVED AS TO FORM:

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22 ERIN K. McSHERRY, CITY ATTORNEY

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25 *Legislation/2021/Resolutions/2021-65 Agua Fria South Meadows Project Fund*

FISCAL IMPACT REPORT**General Information:**(Check) Bill: _____ Resolution: X Short Title(s): Agua Fria – South Meadows Project FundSponsor(s): Councilor Rivera and Councilor AbeytaReviewing Department(s): Public WorksStaff Completing FIR: Romella Glorioso-Moss Date: 10/25/2021 Phone: 955-6623Reviewed by City Attorney:  Date: Nov 8, 2021Reviewed by Finance Director:  Date: Nov 8, 2021**Summary:**

This Resolution specifies the conditions for accepting Transportation Project Funds administered by the New Mexico Department of Transportation in the total amount of \$1.7M for the construction of the Agua Fria – South Meadows Intersection Improvements Project. The funding is proportionally shared with NMDOT contributing 95% of the total cost (\$1,615,000) and the City contributing 5% (\$85,000). The funding agreement will terminate on June 30, 2025.

Departments Affected:Public Works Department**Consequences of Not Enacting Legislation:**

The City will lose NMDOT's funding share of 95%, or \$1,615,000. In addition, NMDOT will decline any future application for project funding by the City.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:None identified.**Performance and Administrative Implications:**

Roadway and Trails staff will need to administer the project including hiring design consultants, ensuring the project is completed within the funding agreement term, ensuring the project complies with the funding agreement, and submitting reimbursements to NMDOT.

Fiscal Implications:The City's funding share is 5% or \$85,000.**Fiscal Impact** Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 22	FYE	FYE	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$	\$	\$				
<u>Capital Outlay</u>	\$ 85,000	\$	\$	Y	NR	Road Impact Fees	\$ 85,000
<u>Contractual//</u>	\$	\$	\$				
<u>Professional Services</u>							
<u>Operating</u>	\$	\$	\$				\$
<u>Total:</u>	\$ 85,000	\$	\$				\$ 85,000

*This includes all staff time associated with executing the job functions of the proposed legislation.

Expenditure Narrative:

The City's 5% share of funding for the project is \$85,000, which will be used to construct the project. This \$85,000 will come from Road Impact Fees fund, which currently has a balance of \$2.6M. The funds can only be used for roadway improvements.

Revenue

Revenue Type	FYE 22	FYE	FYE	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$	\$	\$		
Special Revenue	\$	\$	\$		
CIP	\$	\$	\$		
Enterprise	\$	\$	\$		
Internal Service	\$	\$	\$		
Trust and Agency	\$	\$	\$		
Federal	\$	\$	\$		
Other (State)	\$ 1,615,000	\$	\$	NR	NMDOT
Total	\$ 1,615,000	\$	\$		

Revenue Narrative:

This revenue of \$1,615,000 is NMDOT's 95% share of the funding to construct the improvements at the intersection of Agua Fria and South Meadows.